

Rockwall County Planning Consortium Report

June 2022

PROJECT STATUS UPDATES

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The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

| PROJECT | COUNTY | OTHER | TOTAL COST |
|----------------------------|-------------|---------------|---------------|
| FM 552 | \$6,214,123 | \$11,568,107 | \$83,697,379 |
| SH 276 East | \$2,011,633 | \$13,288,150 | \$99,548,902 |
| FM 549 | \$1,111,721 | \$1,520,352 | \$27,405,736 |
| SH 66/Dalrock | \$200,240 | \$4,268,811 | \$4,505,976 |
| SH 205 Middle | \$2,588,888 | \$37,888,318 | \$53,797,278 |
| SH 205 South | \$1,636,473 | \$15,728,253 | \$191,805,278 |
| FM 548 | \$141,114 | \$15,918,822 | \$51,066,298 |
| IH 30/Bass Pro | \$0 | TBD | \$46,919,155 |
| IH 30: Bass Pro to Dalrock | \$0 | \$156,054,495 | \$156,054,495 |
| IH 30: Dalrock to SH 205 | \$0 | \$271,726,959 | \$271,726,959 |
| IH 30: SH 205 to FM 2462 | \$0 | \$304,603,781 | \$304,603,781 |
| Outer Loop | \$8,555,822 | TBD | \$242,555,822 |
| FM 3097 | TBD | TBD | TBD |
| FM 548 | TBD | TBD | TBD |
| FM 551 | TBD | TBD | TBD |
| Crenshaw Road | \$4,000,000 | \$4,000,000 | \$8,000,000 |

| TOTAL | \$26,460,014 | \$836,602,973 | \$1,541,372,588 |
|-------|--------------|---------------|-----------------|

| 2008 | FM 552 | | |
|--------------------------------|--|-------------------------------|-----------------|
| CSJ: | 1017-01-015 | Schematic Approval: | July 31, 2018 |
| Limits: | SH 205 to SH 66 | Environmental Clearance: | August 27, 2019 |
| Project Description: | Widen existing 2-lane facility to a 4-lane divided urban roadway | ROW Acquisition Complete: | July 2022 |
| Est. Construction Cost: | \$66,415,149 | Utility Relocations Complete: | January 2024 |
| Funding: | \$500,000: CAT 7 | 100% Plans: | September 2022 |
| Commissioner: | Cliff Sevier, Precinct 1 | Ready to Let Date: | January 2024 |
| Firm and Contact: | HNTB, Josiah Belveal | Let Date: | September 2026 |
| TxDOT Contact: | Jae Baag | Construction Start: | * |

- **PS&E:** The 95% PS&E plan submittal was made on July 16, 2021. HNTB met with TxDOT to discuss 95% plan package previously submitted. Plan set to be resubmitted to TxDOT and subsequently reviewed.
- A new CSJ is being requested for the realigned portion of FM 552 near the end of the project at SH 66. HNTB will split quantities and cost estimate for the new CSJ portion, and TxDOT will begin process of taking the old alignment segment that remains off-system.
- **ROW:** There are 81 parcels for acquisition. There are 4 parcels in negotiations, 5 parcels in ED, and 72 parcels acquired. TxDOT is updating ROW map to reduce one drainage easement after design revisions.
- Utilities: TxDOT is performing Level A SUE. Area Office awaiting delivery of Level A SUE.
- Utilities potentially in conflict: Atmos, AT&T, Charter Spectrum, Farmers Electric Cooperative, Mt. Zion Water Supply, NTMWD, Oncor, RCH Water Supply, Rockwall, and Suddenlink. Bear Creek SUD is potentially impacted. Utilities are working to provide relocation plans.
- HNTB coordinating with TxDOT and Zayo for a potential new fiber optic line by Zayo for Rockwall ISD.

| TxDOT | TXDOT SH 276 East | | | | |
|--------------------------------|---|---------------------------------|------------------|--|--|
| CSJ: | 1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019 | Schematic Approval: | October 31, 2018 | | |
| Limits: | FM 549 to CR 2472 in Hunt County | Environmental Clearance: | July 31, 2019 | | |
| Project Description: | Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate) | ROW Acquisition Complete: | July 2022 | | |
| Est. Construction Cost: | \$85,749,119 | Utility Relocations Complete: | September 2023 | | |
| Funding: | \$1,500,000: CAT 7 | 100% Plans: | * | | |
| Commissioner: | Dennis Bailey, Precinct 3 | Ready to Let: | September 2023 | | |
| Firm & Key Contact: | PGAL, Inc., Derron Vincik | Let Date: | * | | |
| TxDOT Contact: | Ron Wang | Construction Start: | * | | |

- **PS&E:** The 95% plan submittal was received on January 31, 2022. The 95% plans have been reviewed. Comment resolution meeting held on June 3, 2022; anticipate scheduling of 95% plan page turn meeting after consultant completes plan revisions.
- **ROW:** There are currently a total of 135 parcels. There are 5 parcels in ED and 130 parcels acquired.
- Utilities:
 - AT&T: Relocation plans being revised; anticipate finalization of plans in August 2022.
 - Atmos: Relocation plans being revised; anticipate finalization of plans in August 2022.
 - o Blackland Water Supply: Relocation plans being revised; anticipate finalization of plans in August 2022.
 - Cash Special Utility District: Relocation plans being revised; anticipate finalization of plans in August 2022.
 - Enterprise Products: Two active pipeline crossings determined not to be in conflict. One Abandoned pipeline under review for potential conflict and resolution. Anticipate response with results in June 2022.
 - Farmers Electric Co-Op: Relocation plans underway; anticipate submittal of plans in August 2022.
 - o NTMWD: Relocation plans underway; anticipate submittal of plans in August 2022.
 - o Oncor: Relocation plans underway; anticipate submittal of plans in August 2022.
 - o OneOk: Relocation plans underway; anticipate submittal of plans in August 2022.
 - Peoples Communications: Consultant working on relocation plans. Anticipate submittal of plans in August 2022.
 - City of Rockwall: Working on relocation plans. Have received exception from TxDOT. Anticipate submittal of plans in August 2022.

| FM 549 | | | |
|-------------------------|--|--------------------------------------|----------------|
| CSJ: | 1015-01-024 | Schematic Approval: | March 11, 2019 |
| Limits: | SH 276 to SH 205 | Environmental Clearance: | May 30, 2019 |
| Project Description: | Widen existing 2-lane rural facility to a 4-lane urban roadway | ROW Acquisition Complete: | September 2020 |
| Est. Construction Cost: | \$25,273,663 | Utility Relocations Complete: | July 2022 |
| Funding: | \$500,000: CAT 7 | 100% Plans: | July 2022 |
| Commissioner: | Dennis Bailey, Precinct 3 | Ready to Let Date: | July 2022 |
| Firm & Key Contact: | Stantec, Jeff Wesanen | Let Date: | August 2026 |
| TxDOT Contact: | Dawit Abraham | Construction Start: | * |

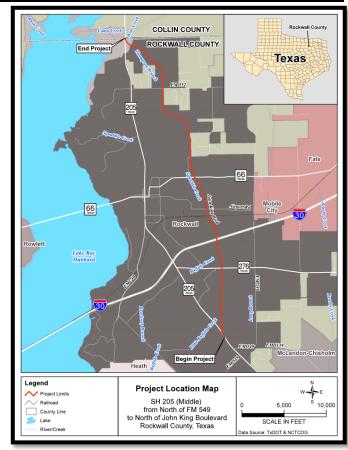
- PS&E: A 95% comment resolution meeting was held in February 2022. The 95% PS&E resubmittal was sent out on May 9, 2022, for review. The 100% plans will be submitted before end of July 2022.
- **Utility Coordination:** Utilities that are clear: AT&T, Blackland WSC, RCH Water Supply, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - Atmos: Anticipate clearance in June 2022.
 - o Farmers Electric Cooperative: On site February 10, 2022, placing pole stakes. Expected to be clear before end of June 2022.
 - o NTMWD: Reviewing project plans. NTMWD recently notified TxDOT to accommodate areas where new TxDOT ROW encroaches on their 50-foot easement. TxDOT acknowledged and reached out to utility owners to design or revise their relocation plans accordingly.
 - Oncor: Contractor on site on January 31, 2022, to review staking. Anticipate clearance in July 2022.
 - o City of Rockwall: Substantially complete in April. Anticipate completion of punch-list items in June 2022.
 - Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance in August 2022.

| SH 66 and Dalrock Intersection Improvements | | | | |
|---|--|--------------------------------------|-------------------|--|
| CSJ: | 0009-04-072 (Rockwall County) 0009-03-048 (Dallas County) | Schematic Approval: | December 19, 2018 | |
| Limits: | At Dalrock Road | Environmental Clearance: | August 1, 2019 | |
| Project Description: | Improve existing intersection to urban intersection with additional left-turn and right-turn lanes | ROW Acquisition Complete: | June 2022 | |
| Est. Construction Cost: | \$2,939,899 | Utility Relocations Complete: | May 2023 | |
| Funding: | \$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County | 100% Plans: | June 2022 | |
| Commissioner: | Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2 | Ready to Let Date: | May 2023 | |
| Firm & Key Contact: | Rowlett, Thomas Harris Lee Engineering, Kelly Parma | Let Date: | May 2023 | |
| TxDOT Contact: | Jae Baag | Construction Start: | * | |

- PS&E: The 100% plans are underway and expected before the end of June 2022.
- **ROW:** There are 7 parcels for acquisition. There are 2 parcels in ED and 5 parcels in possession.
- Utilities:
 - o Atmos: Clear.
 - AT&T: Permit approved. Relocations to take place after TxDOT completes acquisition of remaining two parcels.
 - Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
 - o Frontier: Relocation plans approval pending. Relocations to take place after TxDOT completes acquisition of remaining two parcels.
 - Oncor: Awaiting completion of acquisition of final two parcels.
 - City of Rowlett: Revising relocation plans based on comments provided on April 5, 2022. Relocations to take place after TxDOT completes acquisition of remaining two parcels.

| TxDOT | TXDOT Future SH 205 Middle | | | | |
|-----------------------------|---|--|---------------------------------------|--|--|
| CSJ: | 0451-05-001; 0451-05-003; 0451-04- 025 | Schematic Approval: | July 25, 2019 | | |
| Limits: | From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line) | Environmental Clearance: Environmental Re-eval: | January 13, 2020 February 22, 2022 | | |
| Project Description: | Reconstruct 4-lane urban divided | ROW Acquisition Complete: | July 2022 | | |
| Est. Construction Cost: | \$37,352,577 | Utility Relocations Complete: | September 2023 | | |
| Funding: | \$32,588,327: CAT 2 \$2,000,000: Rockwall County | 100% Plans: | September 2023 | | |
| Firm: | TxDOT | Ready to Let Date: | September 2023 | | |
| TxDOT Contact: | Neal Frisinger | Let Date: | April 2026 | | |

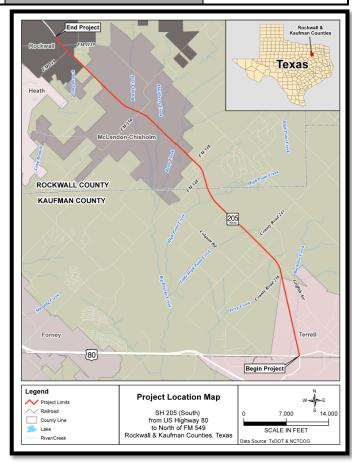
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT will resubmit Exhibit A to UP before end of June with comments addressed. Once UP approves the 30% Exhibit A, Bridge Division should provide bridge details, and the District will proceed with submitting 60% plans for review.
- Bridge Division has completed comment responses to UP structure review.
- TxDOT is working toward completion of 60% PS&E plan set. Bridge Division has requested concept approval from UP prior to finalization of 60% plan set.
- Other: The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to "reimburse" the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).



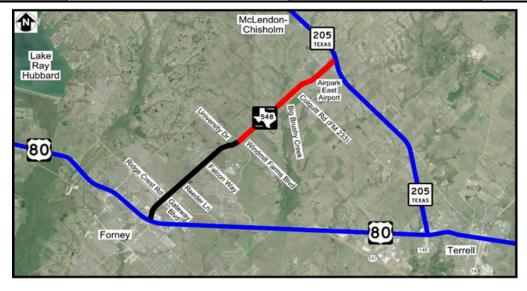
- **ROW:** There are 14 parcels for acquisition. There are 8 parcels in ED and 6 parcels acquired.
- Utilities: Atmos, AT&T, FEC, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans to relocate.

| TxDOT | SH 205 South | | | |
|----------------------------|---|--|---|--|
| CSJ: | 0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County) | Schematic Approval: | July 3, 2018 (-028) May 1, 2019 (-053) | |
| Limits: | From US 80 to north of FM 549 | Environmental Clearance: Environmental Re-eval: | April 12, 2019 December 22, 2021 | |
| Project Description: | Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes | ROW Acquisition Complete: | <mark>July 2022</mark> (-053) July 2022 (-028) | |
| Est. Construction Cost: | \$175,126,081 -053: \$97,133,738 -028: \$77,992,343 | Utility Relocations Complete: | December 2023 (-053) February 2024 (-028) | |
| Funding: | \$1,000,000: CAT 7 | 100% Plans: | October 2022 (-053) January 2023 (-028) | |
| Firm: | TxDOT | Ready to Let: | December 2023 (-053) February 2024 (-028) | |
| TxDOT Contact: | Suja Mathew | Let Date: | September 2025 | |

- PS&E: The 95% plan set for CSJ -053 (Rockwall County segment) is underway. Anticipate submittal in late summer 2022.
- The 60% plan set review for CSJ -028 (Kaufman County segment) has been completed. The 95% plan set is underway.
- ROW: There are 97 parcels for acquisition in Rockwall County segment. There are 8 parcels in ED and 89 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are 3 parcels in ED, 1 parcel in negotiations, and 96 parcels in possession.
- Utilities: The 100% plans adequate were sent to utilities for CSJ -028 on 11-28-21: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- For CSJ -053, TxDOT PM requested test holes on 11-15-21. Utilities in conflict: City of Rockwall, RCH WSC, High Point WSC, FEC, Oncor, Atmos, Kinder Morgan, AT&T, Spectrum, Suddenlink, and Sprint. Anticipate submittal of relocation plans for all utilities in July 2022.



| TxDOT FM 548 | | | | |
|-------------------------|--|----------------------------------|-------------------|--|
| CSJ: | 2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County) | Schematic Re-Approval: | December 28, 2018 | |
| Limits: | From Windmill Farms to SH 205 | Environmental Clearance: | July 3, 2019 | |
| Project Description: | Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility | ROW Acquisition Complete: | June 2022 | |
| Est. Construction Cost: | \$49,655,158 \$8,844,467: Rockwall County \$40,810,691: Kaufman County | Utility Relocations Complete: | October 2024 | |
| Funding: | \$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County | 100% Plans: | October 2022 | |
| Commissioner: | Dennis Bailey, Precinct 3 | Ready to Let Date: | October 2024 | |
| Firm & Key Contact: | Burns & McDonnell, Tony Schmitt | Let Date: | March 2029 | |
| TxDOT Contact: | Gutema Gebrial | Construction Start: | * | |



- PS&E: Burns & McDonnell continues addressing 30% PS&E review comments and is progressing to 60% PS&E submittal.
- **ROW:** All 12 parcels for -008 CSJ are in possession. There are 38 parcels for acquisition for -017 CSJ. There are: 2 parcels in ED and 36 parcels in possession.
- Utilities: Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans in June 2022.

| TXDOT IH 30: Bass Pro Interchange | | | | |
|-----------------------------------|-----------------------------|--------------------------------------|--------------------|--|
| CSJ: | 0009-11-248 | Schematic Approval: | April 27, 2021 | |
| Limits: | At Bass Pro Drive | Environmental Re-eval: | September 19, 2020 | |
| Project Description: | Reconstruct interchange | ROW Acquisition Complete: | NA | |
| Est. Construction Cost: | \$46,919,155 | Utility Relocations Complete: | June 2023 | |
| Funding: | * | 100% Plans: | November 2022 | |
| Firm & Key Contact: | Bridgefarmer, Azad Shahriar | Ready to Let: | June 2023 | |
| TxDOT Contact: | Jae Baag | Let Date: | September 2026 | |



Current Status:

- PS&E: The 60% PS&E plan set was submitted to TxDOT and will be distributed for review in July 2022.
- Utilities: Area Office distributed NOPC's to utilities on June 7, 2021. NORA was sent in April 2022.
 - o Atmos: Consultant currently developing relocation plans.
 - o AT&T: Consultant currently developing relocation plans.
 - o Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - o Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - o City of Garland: Currently reviewing scope of project and developing relocation plans.
 - o Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

| TXDOT IH 30: Bass Pro Drive to Dalrock/Bayside Interchange | | | | |
|--|---|----------------------------------|--|--|
| CSJ: | 0009-11-238; 0009-11-241; 0009-12-221 | Schematic Approval: | March 19, 2018 | |
| Limits: | From Bass Pro Drive to Dalrock/Bayside Interchange | Environmental Clearance: | -241/-221: September 7, 2018 -238 : March 19, 2019 | |
| Project Description: | 0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps | ROW Acquisition Complete: | -241/-221: April 2020 -238: NA | |
| Construction Cost: | \$156,054,495 | Utility Relocations Complete: | July 2022 | |
| Funding: | \$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4 | 100% Plans: | December 31, 2020 | |
| Firm & Key Contact: | Bridgefarmer, Azad Shahriar | Let Date: | March 4, 2021 | |
| TxDOT Contact: | Robert "Wes" Wilemon | Construction Completion: | August 2024 | |

- Utilities: Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: Atmos, Frontier, Garland, and Rowlett.
 - AT&T: AT&T needs to splice newly relocated cables and remove retired facilities; clear date currently unavailable.
 - Charter/Spectrum:
 Aerials discovered on existing Oncor poles. Awaiting utility agreement.
 Clearance date currently unavailable.
 - o Oncor: Relocations underway. No conflict with construction. Clearance date currently unavailable.
- Construction: The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.



TxDOT Monthly Project Report

Date of report: June 14, 2022 Report prepared by: Cody Jolley

Control: 0009-11-241, etc.

Limits: Bass Pro to East of Dalrock Road

Project: C 9-11-241, etc.

Highway: IH 30

Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.Phone: (972) 962-3617TxDOT Project Manager: Wes WilemonPhone: (972) 962-3617Contractor's Superintendent: Chuck GreenPhone: (512) 820-2953

Date Work Began: August 2, 2021

Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing concrete substructure, setting bridge girders and deck panels, and forming for deck pours on the eastbound frontage road bridge. Constructing concrete substructure on eastbound main lanes. Drill shafts and constructing concrete substructure on Dalrock flyover bridge. Concrete rip rap on Sapphire Bay bridge. Constructing drill shafts for retaining wall on Dalrock under Sapphire Bay Bridge. Striping for traffic shift on westbound main lanes.

Narrative description of last month's activities: Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure and setting bridge girders on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge girders on eastbound main lanes. Drill shafts and constructing concrete substructure for Dalrock flyover bridge. Completing north abutment cap for Sapphire Bay bridge. Constructing drill shafts for retaining wall and abutment on Dalrock under Sapphire Bay Bridge. Concrete pavement on westbound main lanes between Dalrock exit and entrance ramps on westbound main lanes.

Narrative description of activities planned for next month: Constructing retaining walls.

Embankment/Excavation. Installing and extending drainage systems. Constructing concrete substructure, setting bridge girders, forming for deck pours, and asphalt/concrete paving on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge panels on eastbound main lanes. Drill shafts (IH 30 median) and constructing concrete substructure on Dalrock flyover bridge. Drill shafts (IH 30 median) for Sapphire Bay bridge. Constructing drill shafts for retaining wall and construction of sound walls on Dalrock under Sapphire Bay bridge.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: None

Other items of significance: None

| TXDOT IH 30: Dalrock Road to SH 205 | | | |
|-------------------------------------|--|----------------------------------|----------------|
| CSJ: | 0009-12-215; 0009-12-220 | Schematic Approval: | March 19, 2018 |
| Limits: | From Dalrock Road to SH 205 | Environmental Clearance: | March 19, 2019 |
| Project Description: | and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications | ROW Acquisition Complete: | October 2020 |
| Est. Construction Cost: | \$251,865,357 0009-12-215: \$79,788,782 0009-12-220: \$172,076,575 | Utility Relocations Complete: | August 2022 |
| Funding: | \$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12 | 100% Plans: | April 29, 2022 |
| Firm & Key Contact: | 0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar | Ready to Let Date: | August 2022 |
| TxDOT Contact: | Jae Baag | Let Date: | October 2022 |



- **PS&E:** The 100% plans were submitted on April 29, 2022.
- Utilities: Utilities that are clear: Charter Spectrum, NTMWD, and Oncor.
 - o AT&T: On site relocating. Anticipate clearance in August 2022.
 - o Atmos: On site relocating. Anticipate clearance in July 2022.
 - City of Rockwall: On site relocating. Anticipate clearance in July 2022 due to conflicts.
 - o Verizon: On site relocating. Anticipate clearance by end of June 2022.
 - o Zayo: On site relocating. Anticipate clearance by end of June 2022.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

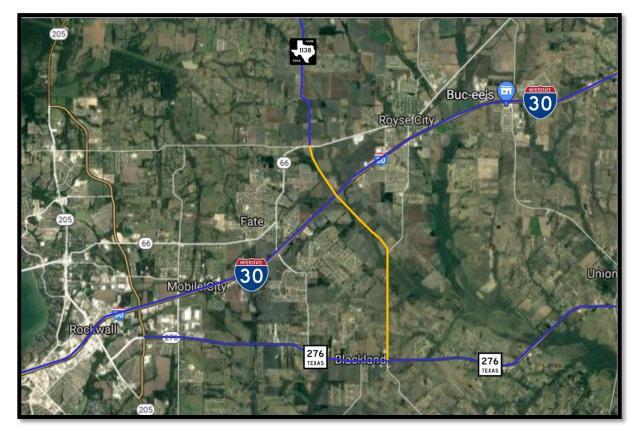
| TxDOT | IH 30: SH 205 to FM 2642/Hunt County Line | | |
|------------------------------|--|---|---------------------------------|
| CSJ: | 0009-12-219 | Schematic Approval: Environmental Re-evaluation: | March 19, 2018 July 13, 2020 |
| Total Project Limits: | From SH 205 to west of FM 2642/Hunt County Line | Environmental Clearance: | March 19, 2019 |
| Project Description: | Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications | ROW Acquisition Complete: | May 2021 |
| Estimated Construction Cost: | \$282,543,958 | Utility Relocations Complete: | September 2022 |
| Funding: | \$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12 | 100% Plans: | August 2022 |
| Firm & Key Contact: | Jacobs, Spenta Irani | Ready to Let Date: | September 2022 |
| TxDOT Contact: | Ron Wang | Let Date: | November 2022 |



- **PS&E:** Aesthetics design is under coordination and development. The 95% plan page turn review was held on May 9, 2022, to address final comments. Consultant working toward 100% plan submittal in August 2022.
- Utilities: Utilities that are clear: Blackland WSC, Enterprise, Kinder Morgan, and NTMWD.
 - o AT&T: Working with TxDOT on utility agreement. Anticipate clearance in October 2022.
 - Atmos: Working on utility agreement. Anticipate clearance in September 2022.
 - o Farmers Electric Co-Op: Utility agreement executed. Anticipate clearance in July 2022.
 - Ocity of Fate: Under construction. This is a "Buy American" project requiring all materials to be approved before installation. Bore under IH 30 is now complete, and material submittals have been approved for the final order. Anticipate July completion.
 - o NTMWD: Clear
 - o Oncor: Utility agreement executed. Anticipate clearance in June 2022.

- o People's Communication: Utility agreement executed. Anticipate clearance in August 2022.
- o City of Rockwall: On site relocating. Anticipate clearance in July 2022.
- o Royse City: Utility agreement executed. Anticipate clearance by August 2022.
- o Verizon: Currently on site relocating. Anticipate clearance in June 2022.
- O Zayo: Currently on site relocating. Anticipate clearance in July 2022.
- Other: See link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

| Outer Loop | | | |
|--------------------------------|--|--------------------------------------|---|
| CSJ: | * | Schematic Approval: | * |
| Limits: | From FM 1138 in Collin County to SH 276 | Environmental Clearance: | * |
| Project Description: | 6-lane freeway with continuous 2/3-lane frontage roads | ROW Acquisition Complete: | * |
| Est. Construction Cost: | \$234,000,000 | Utility Relocations Complete: | * |
| Funding: | * | 100% Plans: | * |
| Firm & Key Contact: | Halff Associates, Matt Craig | Ready to Let Date: | * |
| TxDOT Contact: | Brian VanSmoorenburg | Let Date: | * |



- Design: Halff continued alignment alternative development and stakeholder coordination.
- Kick-off meeting with TxDOT Dallas District held on May 6, 2022.
- Meeting with TxDOT, NCTCOG, HDR, Halff, and ITS held on June 3, 2022, to discuss environmental efforts and to coordinate with Kaufman County Outer Loop project. Project will require an Environmental Impact Statement.
- Halff continued data collection for Level D SUE.

| FM 3097 (Horizon Road) | | | |
|--------------------------------|---|--------------------------------------|---|
| CSJ: | * | Schematic Approval: | * |
| Limits: | From Tubbs Road to FM 549 | Environmental Clearance: | * |
| Project Description: | Widen from 2-lane to minimum 4-lane roadway | ROW Acquisition Complete: | * |
| Est. Construction Cost: | * | Utility Relocations Complete: | * |
| Funding: | * | 100% Plans: | * |
| Firm & Key Contact: | LTRA, Tyler Martin | Ready to Let Date: | * |
| TxDOT Contact: | * | Let Date: | * |

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of LTRA as most qualified firm. ITS is negotiating scope.

| 2021 | FM 548 | | |
|-----------------------------|--|--------------------------------------|---|
| CSJ: | * | Schematic Approval: | * |
| Limits: | From SH 66 to future Outer Loop | Environmental Clearance: | * |
| Project Description: | Widen 2-lane rural to 4- to 6-lane urban | ROW Acquisition Complete: | * |
| Est. Construction Cost: | * | Utility Relocations Complete: | * |
| Funding: | * | 100% Plans: | * |
| Firm & Key Contact: | TNP, Daniel McCullough | Ready to Let Date: | * |
| TxDOT Contact: | * | Let Date: | * |

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of TNP as most qualified firm. ITS is negotiating scope.

| 2021 FM 551 | | | |
|-------------------------|--|--------------------------------------|---|
| CSJ: | * | Schematic Approval: | * |
| Limits: | From SH 66 to SH 276 | Environmental Clearance: | * |
| Project Description: | Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial | ROW Acquisition Complete: | * |
| Est. Construction Cost: | * | Utility Relocations Complete: | * |
| Funding: | * | 100% Plans: | * |
| Firm & Key Contact: | BGE, Mike Zieminski | Ready to Let Date: | * |
| TxDOT Contact: | * | Let Date: | * |

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. Rockwall County Commissioners Court approved recommendation of BGE as most qualified firm. ITS is negotiating scope.

| Crenshaw Road | | | |
|-------------------------|---|--------------------------------------|---|
| CSJ: | NA | Schematic Approval: | * |
| Limits: | From Huffines Boulevard to the Rockwall/Hunt County Line | Environmental Clearance: | * |
| Project Description: | Widen from a 2-lane rural to a 4-lane divided urban roadway | ROW Acquisition Complete: | * |
| Est. Construction Cost: | * | Utility Relocations Complete: | * |
| Funding: | Rockwall County and Royse City ISD | 100% Plans: | * |
| Firm & Key Contact: | Royse City, Lacey Rodgers | Ready to Let Date: | * |
| TxDOT Contact: | NA | Let Date: | * |

• Design: County executed ICA with Royse City and Royse City ISD for project on June 14, 2022.

Regional Transportation Council Updates

Current Activity:

• There are no items to discuss from the June 2022 RTC meeting.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- EIS Environmental Impact Statement
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- Letting Official date TxDOT receives and opens bids for project
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering